

The Anaconda Condominiums
Budget - October 1, 2011 thru September 30, 2012
Allocation of Dues

Unit	% Common	% common	% Common	Operating Dues	Allocate	Quarterly	Quarterly	Total Quarterly	2010-2011	% Increase
		excluding Mgr	excluding Mgr &		Employee					
		Unit	Employee Unit	Allocation	Expense	Operating Dues	Dues	Dues	Quarterly Dues	
101	3.191%	3.268%	3.378%	1,403.18	7.75	1,410.92	229.21	1,640.14	1,591.36	3%
102	3.191%	3.268%	3.378%	1,403.18	7.75	1,410.92	229.21	1,640.14	1,591.36	3%
103	3.191%	3.268%	3.378%	1,403.18	7.75	1,410.92	229.21	1,640.14	1,591.36	3%
104	3.191%	3.268%	3.378%	1,403.18	7.75	1,410.92	229.21	1,640.14	1,591.36	3%
105	3.191%	3.268%	3.378%	1,403.18	7.75	1,410.92	229.21	1,640.14	1,591.36	3%
106	3.191%	3.268%	3.378%	1,403.18	7.75	1,410.92	229.21	1,640.14	1,591.36	3%
107-Employee	3.191%	3.268%		1,403.18	(229.29)	1,173.89	229.21	1,403.10	1,391.86	1%
201	5.330%	5.458%	5.642%	2,343.76	12.94	2,356.69	382.86	2,739.56	2,658.08	3%
202	3.191%	3.268%	3.378%	1,403.18	7.75	1,410.92	229.21	1,640.14	1,591.36	3%
203	5.330%	5.458%	5.642%	2,343.76	12.94	2,356.69	382.86	2,739.56	2,658.08	3%
204	3.956%	4.051%	4.188%	1,739.57	9.60	1,749.17	284.17	2,033.34	1,972.87	3%
205	5.330%	5.458%	5.642%	2,343.76	12.94	2,356.69	382.86	2,739.56	2,658.08	3%
206	5.330%	5.458%	5.642%	2,343.76	12.94	2,356.69	382.86	2,739.56	2,658.08	3%
207	3.191%	3.268%	3.378%	1,403.18	7.75	1,410.92	229.21	1,640.14	1,591.36	3%
208	4.596%	4.706%	4.865%	2,021.00	11.16	2,032.15	330.14	2,362.29	2,292.03	3%
209	4.596%	4.706%	4.865%	2,021.00	11.16	2,032.15	330.14	2,362.29	2,292.03	3%
210	3.956%	4.051%	4.188%	1,739.57	9.60	1,749.17	284.17	2,033.34	1,972.87	3%
211	5.330%	5.458%	5.642%	2,343.76	12.94	2,356.69	382.86	2,739.56	2,658.08	3%
301	4.596%	4.706%	4.865%	2,021.00	11.16	2,032.15	330.14	2,362.29	2,292.03	3%
302	4.596%	4.706%	4.865%	2,021.00	11.16	2,032.15	330.14	2,362.29	2,292.03	3%
303	5.330%	5.458%	5.642%	2,343.76	12.94	2,356.69	382.86	2,739.56	2,658.08	3%
304	5.330%	5.458%	5.642%	2,343.76	12.94	2,356.69	382.86	2,739.56	2,658.08	3%
305	5.330%	5.458%	5.642%	2,343.76	12.94	2,356.69	382.86	2,739.56	2,658.08	3%
212-Mgr	2.345%					-				
total per budge	100.000%	100.000%	100.00%	\$ 42,941.75	\$ 0.00	\$ 42,941.75	\$ 7,014.71	\$ 49,956.46	\$ 48,501.25	3%
				4			4	4		
				\$ 171,767.00			\$ 28,058.82	\$ 199,825.82		

Employee Unit Exempt Expense Items	2010-2011 Budget
Property Mgmt	21,442.00
Resort Dues	5,000.00
Professional Fee	2,300.00
Total Annual Employee Unit Exempt Amount	28,742.00
Quarterly	7,185.50
Employee %	3.191%
Quarterly Exempt Amount	229.29